

MECOSTA COUNTY BOARD OF COMMISSIONERS
COMMITTEE OF THE WHOLE
OCTOBER 8, 2008

The Committee of the Whole Meeting was called to order at 9:00 A.M. All those present stood and recited the pledge of allegiance to the United States Flag.

Commissioners present on roll call: Chair Ray Steinke, Vice-Chair Jerry Williams, William Routley, Eric O'Neil, Ruth Hess, Linda Howard and Kevin Courtney.

Also present Paul Bullock, County Administrator, Julie Tetsworth, Finance Officer, and Marcee Purcell, Mecosta County Clerk.

Paul Bullock explained the budget process to the Board and indicated that all Departments presented fair and reasonable budgets with an overall increase of approximately 1.2% from 2008.

The Board reviewed all budgets submitted for 2009, noting any Controller Recommended Changes and the following:

101-215 – COUNTY CLERK

704.010 – INSURANCE SUBSTITUTE

Department Request/Controller Recommendation was \$2,708; increased to \$3,000.

FUND 297 – YOUTH ATTENTION CENTER

716.000 – WORKMAN COMPENSATION

Department Request/Controller Recommendation was \$1,100; decreased to \$950.

Paul noted to the Board that the Departments have an opportunity to further discuss the Controller Recommended Changes, and once completed, he will be asking the Board to adopt the 2009 Budget as presented.

K. Courtney requested a memo be sent out to all Department Heads commending them for a job well done on the 2009 Budget.

With nothing further before the Board, E. O'Neil made a motion to adjourn; K. Courtney supported; motion carried. Meeting adjourned at 12:56 P.M.

Marcee M. Purcell, Mecosta County Clerk and
Clerk of the Mecosta County Board of Commissioners

Raymond Steinke, Chair
Mecosta County Board of Commissioners